

BUILD KANSAS MATCHING GRANT FUND
Estimated Fund Balance

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>Total</u>
Revenue						
Carry Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SGF Transfers In	50,000,000	55,000,000	55,000,000	55,000,000	-	215,000,000
State Finance Council Adjustments	-	-	-	-	-	-
Total Available	\$ 50,000,000	\$ 55,000,000	\$ 55,000,000	\$ 55,000,000	\$ -	\$ 215,000,000
Approved						
Operating/Consulting	\$ -	\$ 4,297,900	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 14,297,900
Build Kansas Matching Grants						-
* 2024-001-NWKPCD, City of Russell	339,942	-	-	-	-	339,942
** 2024-002-FHRC, City of Ogden	-	-	-	-	-	-
* 2024-004-NCRPC, Salina Airport Authority	745,566	-	-	-	-	745,566
* 2024-005-NoEDD, City of Ozawkie	41,775	-	-	-	-	41,775
* 2024-006-NoEDD, City of Ozawkie	121,862	-	-	-	-	121,862
** 2024-007-MARC, UG of Wyandotte County and KCK	-	-	-	-	-	-
2024-008-NCRPC, City of Concordia	12,555	-	-	-	-	12,555
* 2024-010-GP, City of Dodge City	20,000,000	-	-	-	-	20,000,000
** 2024-011-GP, Port Authority of Stafford County	-	-	-	-	-	-
* 2024-012-NCRPC, City of Concordia	12,555	-	-	-	-	12,555
** 2024-013-NCRPC, Dickinson County	-	-	-	-	-	-
** 2024-014-NCRPC, City of Abilene	-	-	-	-	-	-
** 2024-015-NWKPCD, City of Hays	-	-	-	-	-	-
* 2024-016-FHRC, City of Manhattan	282,000	-	-	-	-	282,000
2024-017-MARC, Leavenworth Waterworks Board	10,000,000	-	-	-	-	10,000,000
2024-020-GP, SW Kansas Groundwater Management District 3, Garden City	500,000	-	-	-	-	500,000
** 2024-021-GP, Hamilton County	-	-	-	-	-	-
2024-022-NoEDD, City of Topeka	223,750	-	-	-	-	223,750
2024-023-SCKEDD, Little Walnut Hickory Watershed Joint District #18, El Dorado	153,726	-	-	-	-	153,726
* 2024-026-NoEDD, City of Topeka	1,078,000	-	-	-	-	1,078,000
2024-027-MARC, City of Edgerton	45,000	-	-	-	-	45,000
2024-028-40101d, ArkValley Electric, S Hutchison	235,421	-	-	-	-	235,421
2024-029-40101d, City of Blue Mound	130,534	-	-	-	-	130,534
2024-030-40101d, City of Anthony	131,161	-	-	-	-	131,161
2024-031-40101d, City of Garden City	302,590	-	-	-	-	302,590
2024-032-40101d, City of Horton	529,494	-	-	-	-	529,494
2024-033-40101d, City of Pratt	1,034,551	-	-	-	-	1,034,551
2024-034-40101d, Victory Electric, Dodge City	715,395	-	-	-	-	715,395
2024-035-40101d, Heartland Electric, Girard	200,403	-	-	-	-	200,403

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>Total</u>
2024-036-40101d, City of Attica	143,371	-	-	-	-	143,371
2024-037-40101d, Pioneer Electric, Ulysses	1,575,499	-	-	-	-	1,575,499
* 2024-038-NoEDD, City of Nortonville	20,000	-	-	-	-	20,000
2024-039-40101d, City of Holton	796,360	-	-	-	-	796,360
2024-041-FHRC, Flint Hills Rural Electric, Council Grove	1,222,790	-	-	-	-	1,222,790
2024-042-FHRC, Flint Hills Rural Electric, Council Grove	2,264,410	-	-	-	-	2,264,410
2024-044-SEKRPC, City of Independence	36,711	-	-	-	-	36,711
2024-045-SEKRPC, Coffey County Airport Commission	44,445	-	-	-	-	44,445
2024-046-NoEDD, Jackson County	6,587,490	-	-	-	-	6,587,490
2024-047-GP, City of Dodge City	7,620,280	-	-	-	-	7,620,280
2024-049-SEKRPC, City of Girard	91,626	-	-	-	-	91,626
2024-050-FHRC, City of Emporia	49,889	-	-	-	-	49,889
*** 2024-051-GP, City of Dodge City	-	354,000	-	-	-	354,000
*** 2024-052-NoEDD, City of Osage City	-	148,634	-	-	-	148,634
*** 2024-053-NoEDD, City of Sabetha	-	36,223	-	-	-	36,223
*** 2024-054-NCRPC, City of Ellsworth	-	13,048	-	-	-	13,048
*** 2024-055-NoEDD, City of Topeka	-	3,328,030	-	-	-	3,328,030
*** 2024-056-SCKEDD, City of Goddard	-	90,000	-	-	-	90,000
*** 2024-057-NWKPCDC, Trego County	-	46,500	-	-	-	46,500
*** 2024-058-NCRPC, City of Clay Center	-	318,750	-	-	-	318,750
*** 2024-059-NCRPC, City of Chapman	-	10,500	-	-	-	10,500
*** 2024-060-SEKRPC, City of Coffeyville	-	470,000	-	-	-	470,000
*** 2024-061-FHRC, Flint Hills Metro Planning, Manhattan	-	119,670	-	-	-	119,670
*** 2024-062-GP, Morton County	-	37,334	-	-	-	37,334
*** 2024-063-GP, Stanton County	-	49,778	-	-	-	49,778
*** 2024-064-SCKEDD, City of Hutchinson	-	97,888	-	-	-	97,888
*** 2024-065-FHRC, City of McFarland	-	7,588	-	-	-	7,588
Total Approved	<u>\$ 57,289,151</u>	<u>\$ 9,425,843</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ -</u>	<u>\$ 76,714,994</u>
ENDING BALANCE	<u><u>\$ (7,289,151)</u></u>	<u><u>\$ 45,574,157</u></u>	<u><u>\$ 50,000,000</u></u>	<u><u>\$ 50,000,000</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 138,285,006</u></u>

* Application to federal BIL program approved. Build Kansas funding committed.

** Application to federal BIL program disapproved. Build Kansas funding not committed.

*** Pending advice by the Build Kansas Advisory Committee

BUILD KANSAS MATCHING GRANT FUND PROGRAM
Estimated Cost Share

Projects	Federal BIL	Build Kansas	Local	Federal BIL	TOTAL
	Grant Program				
* 2024-001-NWKPDC, City of Russell	BRIC	\$ 339,942	\$ 339,942	\$ 2,039,650	\$ 2,719,534
** 2024-002-FHRC, City of Ogden	RCP	-	-	-	-
* 2024-004-NCRPC, Salina Airport Authority	ATP	745,566	1,153,680	14,165,754	16,065,000
* 2024-005-NoEDD, City of Ozawkie	BRIC	41,775	-	133,680	175,455
* 2024-006-NoEDD, City of Ozawkie	BRIC	121,862	-	289,958	411,820
** 2024-007-MARC, UG of Wyandotte County and KCK	MPDGD	-	-	-	-
2024-008-NCRPC, City of Concorida	AIG	12,555	-	113,000	125,555
* 2024-010-GP, City of Dodge City	WaterSMART	20,000,000	22,750,000	14,250,000	57,000,000
** 2024-011-GP, Port Authority of Stafford County	RAISE	-	-	-	-
* 2024-012-NCRPC, City of Concordia	AIG	12,555	-	113,000	125,555
** 2024-013-NCRPC, Dickinson County	RAISE	-	-	-	-
** 2024-014-NCRPC, City of Abilene	RAISE	-	-	-	-
** 2024-015-NWKPDC, City of Hays	BRIC	-	-	-	-
* 2024-016-FHRC, City of Manhattan	AIG	282,000	-	2,538,000	2,820,000
2024-017-MARC, Leavenworth Waterworks Board	BRIC	10,000,000	-	30,000,000	40,000,000
2024-020-GP, SW Kansas Groundwater Management District 3	WaterSMART	500,000	-	500,000	1,000,000
** 2024-021-GP, Hamilton County	RAISE	-	-	-	-
2024-022-NoEDD, City of Topeka	HMGP	223,750	2,085,250	895,000	3,204,000
2024-023-SCKEDD, Little Walnut Hickory Watershed Joint District 18	HHPD	153,726	153,726	570,982	878,434
* 2024-026-NoEDD, City of Topeka	SS4A	1,078,000	-	4,312,000	5,390,000
2024-027-MARC, City of Edgerton	SS4A	45,000	-	180,000	225,000
2024-028-40101d, ArkValley Electric, S Hutchison	Grid Resilience	235,421	-	487,079	722,500
2024-029-40101d, City of Blue Mound	Grid Resilience	130,534	45,069	270,071	445,674
2024-030-40101d, City of Anthony	Grid Resilience	131,161	-	271,369	402,530
2024-031-40101d, City of Garden City	Grid Resilience	302,590	-	626,049	928,639
2024-032-40101d, City of Horton	Grid Resilience	529,494	-	1,095,506	1,625,000
2024-033-40101d, City of Pratt	Grid Resilience	1,034,551	-	2,140,449	3,175,000
2024-034-40101d, Victory Electric, Dodge City	Grid Resilience	715,395	-	1,480,129	2,195,524
2024-035-40101d, Heartland Electric, Girard	Grid Resilience	200,403	-	414,627	615,030
2024-036-40101d, City of Attica	Grid Resilience	143,371	-	296,629	440,000
2024-037-40101d, Pioneer Electric, Ulysses	Grid Resilience	1,575,499	-	3,259,551	4,835,050
* 2024-038-NoEDD, City of Nortonville	SS4A	20,000	-	80,000	100,000
2024-039-40101d, City of Horton	Grid Resilience	796,360	-	1,647,640	2,444,000
2024-041-FHRC, Flint Hills Rural Electric, Council Grove	GRIP	1,222,790	584,019	3,668,371	5,475,180
2024-042-FHRC, Flint Hills Rural Electric, Council Grove	GRIP	2,264,410	-	6,793,230	9,057,640
2024-044-SEKRPC, City of Independence	AIG	36,711	-	330,396	367,107
2024-045-SEKRPC, Coffey County Airport Commission	AIG	44,445	-	400,000	444,445

2024-046-NoEDD, Jackson County	RURAL	6,587,490	346,710	27,736,800	34,671,000
2024-047-GP, City of Dodge City	RURAL	7,620,280	2,540,094	40,641,492	50,801,866
2024-049-SEKRPC, City of Girard	WaterSMART	91,626	-	274,878	366,504
2024-050-FHRC, City of Emporia	AIG	49,889	-	449,000	498,889
*** 2024-051-GP, City of Dodge City	CRISI	354,000	-	1,416,000	1,770,000
*** 2024-052-NoEDD, City of Osage City	CRISI	148,634	49,545	792,715	990,894
*** 2024-053-NoEDD, City of Sabetha	AIG	36,223	-	326,000	362,223
*** 2024-054-NCRPC, City of Ellsworth	AIG	13,048	-	117,429	130,477
*** 2024-055-NoEDD, City of Topeka	ATIIP	3,328,030	-	13,312,123	16,640,153
*** 2024-056-SCKEDD, City of Goddard	ATIIP	90,000	30,000	380,000	500,000
*** 2024-057-NWKPDC, Trego County	BRIC	46,500	31,000	232,500	310,000
*** 2024-058-NCRPC, City of Clay Center	BRIC	318,750	-	956,250	1,275,000
*** 2024-059-NCRPC, City of Chapman	BRIC	10,500	-	31,500	42,000
*** 2024-060-SEKRPC, City of Coffeyville	ATIIP	470,000	-	1,880,000	2,350,000
*** 2024-061-FHRC, Flint Hills Metro Planning, Manhattan	ATIIP	119,670	-	478,681	598,351
*** 2024-062-GP, Morton County	AIG	37,334	-	336,000	373,334
*** 2024-063-GP, Stanton County	AIG	49,778	-	448,000	497,778
*** 2024-064-SCKEDD, City of Hutchinson	AIG	97,888	-	881,000	978,888
*** 2024-065-FHRC, City of McFarland	BRIC	7,588	-	22,762	30,350
	Total	<u>\$ 62,417,094</u>	<u>\$ 30,109,035</u>	<u>\$ 184,075,250</u>	<u>\$ 276,601,379</u>

* Application to federal BIL program approved. Build Kansas funding is committed.

** Application to federal BIL program disapproved. Build Kansas funding is not committed.

*** Pending advice by the Build Kansas Advisory Committee

AIG	Airport Infrastructure Grant - Federal Aviation Administration
ATIIP	Active Transportation Infrastructure Investment Program - US Department of Transportation
ATP	Air Terminal Program - Federal Aviation Administration
BRIC	Building Resilient Infrastructure and Communities - FEMA
CRISI	Consolidated Rail Infrastructure and Safety Improvements Program - US Department of Transportation
Grid Resilience	Preventing Outages and Enhancing the Resilience of the Electric Grid - US Department of Energy
GRIP	Grid Resilience and Innovative Partnerships Program - US Department of Energy
HHPD	High Hazard Potential Dam Program - US Department of Agriculture
HMGP	Hazard Mitigation Grant Program - FEMA
MPDG	Multimodal Project Discretionary Grant Program - US Department of Transportation
SS4A	Safe Streets and Roads - US Department of Transportation
RCP	Reconnecting Communities Pilot Program - US Department of Transportation
RAISE	Rebuilding American Infrastructure with Sustainability and Equity - US Department of Transportation
RURAL	Rural Surface Transportation Grant Program - US Department of Transportation
WaterSMART	US Department of Interior, Bureau of Reclamation